Final Smart Schools Investment Plan (SSIP)

Milford Central School District
Board of Education approved
January 17, 2019
The Smart Schools Bond Act (SSBA)

Authorized the issuance of $2 billion of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State.
Total Milford Central School District

SSIP Allocation: $499,549
SSIP #1 Awarded: $145,838
Remaining: $353,711
Allowable Projects

🌟 Construct, Enhance or Modernize Education Facilities to Accommodate Pre-K Programs
🌟 Install High-speed broadband or Wireless Connectivity for Schools and Communities
🌟 Construct, Enhance and Modernize Educational Facilities to Provide Instructional Space to Replace Classroom Trailers
🌟 Install High-Tech Security Features in School Buildings and on School Campuses
🌟 Acquire Learning Technology Equipment or Devices (Do not contact Office of Facilities Planning)

Application #2: $144,800
MCSD SSIP Committee
Reviews proposals

Community Members and Parents

Teachers/Admin

Students

Contact Name and Email: Lorre Gregory, lgregory@milfordcentral.org
Determine Plan

SSIP Committee Determines Needs
★ Classroom Connectivity
★ High-Tech Security Features
★ Architect submits LOI to NYS Ed Office of Facilities Planning 11/18

Stakeholder Involvement

Preliminary SSIP
★ Preliminary SSIP Application #2 presented to BOE 12/13/18
★ Posted on Website for 30 days starting 12/14/2018 - Hearing date posted

Finalize

Hearing 1/17/19
★ Stakeholders may respond to Pre-SSIP

BOE Approval
★ Final Plan BOE approval anticipated 1/17/19

Anticipated Submission 1/18/19
★ Final SSIP App.#2 submitted through business portal

✓ District Instructional Technology Plan Approved 8/3/2018
Anticipated SSIP Allocation Use

After taking inventory and evaluating immediate district technology needs, the following anticipated needs:

**Critical Need:** District Technology Replacement needs

**Critical Need:** Security, integrated access door system

**Pending Need:** Other District Technology and/or Pre-K enhancements

SSIP #1
- Technology Replacement
  - $145,838

SSIP #2
- Integrated Security System - access doors - card entrance
  - $144,800

Future SSIP (anticipated)
- District Technology and/or Pre-K enhancements
  - $208,911
<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td><strong>Classroom Connectivity and High-Tech Security Features</strong></td>
<td>$144,800</td>
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<tr>
<td><strong>Classroom Connectivity</strong></td>
<td></td>
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<tr>
<td>Switches and Wireless Access Points (70% E-Rate Discount)</td>
<td>$21,474</td>
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<tr>
<td><strong>High-Tech Security Features</strong></td>
<td></td>
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<tr>
<td>Access Doors - SMART Card Entrance</td>
<td>$123,326</td>
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<tr>
<td><strong>Total</strong></td>
<td>$144,800</td>
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## Five-year MCS Technology Sustainability Plan

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Year 1</th>
<th>Year 2</th>
<th>Year 3</th>
<th>Year 4</th>
<th>Year 5</th>
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<tbody>
<tr>
<td>Software</td>
<td>$5,423</td>
<td>$5,423</td>
<td>$5,423</td>
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<tr>
<td>Supplies</td>
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<td>$7,000</td>
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<td>Contractual/PD</td>
<td>$8,000</td>
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<tr>
<td><strong>Computer Equipment/Inst. Tech Service- BOCES</strong></td>
<td><strong>$51,000</strong></td>
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<td>Additional software support</td>
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<td>Interactive Projection Technology (2-3 replacements annually)</td>
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<td>Chromebooks (approx. 66 replacements annually)</td>
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<td>Chromebook repair/insurance</td>
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<td>Desktop/Laptop Computers (3-4 annual replacement)</td>
<td>$2,960</td>
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<td>Servers/Assistive Tech/Other</td>
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<td><strong>Total</strong></td>
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